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[redacted]-0013-59
25 November 1959

MEMORANDUM FOR: Acting Chief, [redacted]/P

25X1 SUBJECT : [redacted] Operation Cost

REFERENCE : [redacted]-7690-59, Paragraph 5.

1. This paper is in response to your request for comments on the referenced document, specifically paragraph 5 which reads: "In reference to paragraph 1b., comments from the Finance Section in reference to the additional workload, budgeting problems, present funding, etc. would be helpful."

25X1 2. The undersigned and [redacted] of my office met on 24 November 1959 with the FE Division Budget Officer, [redacted] 25X1 and his assistants and discussed th[redacted]peration costs. 25X1

25X1 3. We were informed that the present [redacted] Support Staff is sufficient to continue support of [redacted] servicevise without additional staffing or cost to [redacted]. The transfer of [redacted] to the [redacted] will naturally create more budgeting problems for the Division, however, this can be accomplished without increase in the [redacted] Finance Staff. 25X1 25X1

4. Information imparted to us was that the FE Division has incorporated into their FY-1960 budget funds in substantially the same amount as recommended by the [redacted] 25X1
25X1 Subject: Request for [redacted] Project Renewal, or Approximately 25X1
[redacted]

25X1 5. During the review of [redacted] obligational status with the FE Budget Officer a discussion was held with [redacted] 25X1 25X1
of the Operations Branch, [redacted], concerning a need for $102,000 to cover the requirement [redacted]
25X1 [redacted] It was the view of the FE Budget Officer, based on current obligation position, that funds would be available for these tasks not to exceed $102,000. Each Project Approval paper for the time being should be processed through the FE Budget Officer rather than the [redacted] Comptroller for certification as to the availability of funds.

25 YEAR RE-REVIEW

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6. For your advanced information, the FE Budget Officer is requesting the Field Office of [redacted] to furnish complete obligational status as at close of business 30 November 1959 which will include direct purchase obligations as well as stock purchases. These obligations will be consolidated with the encumbrance established on FE Headquarters' books and reviewed with DFD Comptroller in order that we will be in a better position to render financial advice to you on the [redacted] endeavor. 25X1 25X1

7. Until such time as a firm decision is made that DFD must concern itself with financial management of [redacted], any requirements for the task should be referred to the FE Budget Officer who may be located in Room 2312 J Bldg. [redacted] 25X1 25X1

8. In conclusion, it does not seem reasonable that an expenditure of [redacted] would be possible under a programmed amount of [redacted] since no reconfiguration costs were programmed in the budget. 25X1 25X1

25X1

25X1 CC: [redacted]

[redacted]
Comptroller, DFD-DD/P

2312 J Bldg.

Dist: 2 - Add
1 - DFD-Ops
1 - DFD-Admin
1 - DFD-A/S
1 - DFD-Fin
1 - Reading (DFD-Fin)
1 - Chrono
WJD:vh/DFD-Fin/rewritten 30 Nov '59

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